INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**7.129**	**2.131.598.720,46**	**6,97%**	**-11.176.065.731,01**	**-36,54%**	**30.584.355.910,00**	**-9.044.467.010,55**	**-29,57%**	**21.539.888.899,45**	**70,43%**
01	**Total**	**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	01001	35	34.700.459,17	86,34%	-353.768,00	-0,88%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**17**	**135.998,99**	**1,43%**	**-63.133,73**	**-0,66%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	17	135.998,99	1,43%	-63.133,73	-0,66%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**10**	**109.935,38**	**7,02%**	**-1.271,00**	**-0,08%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	03001	10	109.935,38	7,02%	-1.271,00	-0,08%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**396**	**20.898.332,30**	**6,60%**	**-7.564.304,04**	**-2,39%**	**316.835.925,00**	**13.334.028,26**	**4,21%**	**330.169.953,26**	**104,21%**
	04001	61	2.045.295,96	7,49%	-577.768,08	-2,12%	27.298.665,00	1.467.527,88	5,38%	28.766.192,88	105,38%
	04010	96	3.377.280,97	3,92%	-2.174.910,89	-2,52%	86.140.589,00	1.202.370,08	1,40%	87.342.959,08	101,40%
	04011	89	2.153.971,29	3,36%	-1.204.314,80	-1,88%	64.115.877,00	949.656,49	1,48%	65.065.533,49	101,48%
	04012	30	8.801.017,31	11,53%	-953.843,28	-1,25%	76.311.934,00	7.847.174,03	10,28%	84.159.108,03	110,28%
	04013	37	318.842,80	6,07%	-261.721,47	-4,98%	5.255.877,00	57.121,33	1,09%	5.312.998,33	101,09%
	04014	83	4.201.923,97	7,28%	-2.391.745,52	-4,14%	57.712.983,00	1.810.178,45	3,14%	59.523.161,45	103,14%
07	**Total**	**71**	**83.233.245,16**	**16,24%**	**-10.678.182,35**	**-2,08%**	**512.554.567,00**	**72.555.062,81**	**14,16%**	**585.109.629,81**	**114,16%**
	07001	24	1.963.856,48	0,59%	-842.525,07	-0,25%	331.753.040,00	1.121.331,41	0,34%	332.874.371,41	100,34%
	07012	30	52.222.783,19	49,60%	-9.610.557,50	-9,13%	105.293.644,00	42.612.225,69	40,47%	147.905.869,69	140,47%
	07013	17	29.046.605,49	38,47%	-225.099,78	-0,30%	75.507.883,00	28.821.505,71	38,17%	104.329.388,71	138,17%
11	**Total**	**414**	**56.052.029,50**	**6,03%**	**-39.423.553,84**	**-4,24%**	**929.943.069,00**	**16.628.475,66**	**1,79%**	**946.571.544,66**	**101,79%**
	11001	58	2.459.937,57	4,04%	-1.545.367,57	-2,54%	60.918.796,00	914.570,00	1,50%	61.833.366,00	101,50%
	11014	16	736.064,98	7,93%	-689.221,60	-7,42%	9.284.783,00	46.843,38	0,50%	9.331.626,38	100,50%
	11015	19	1.172.829,17	8,12%	-895.059,68	-6,20%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	11016	23	851.338,38	17,22%	-304.029,73	-6,15%	4.945.292,00	547.308,65	11,07%	5.492.600,65	111,07%
	11018	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	11020	4	28.534,93	1,93%	-2.000,00	-0,14%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	11021	27	4.071.371,84	1,97%	-19.359.855,58	-9,39%	206.273.149,00	-15.288.483,74	-7,41%	190.984.665,26	92,59%
	11022	98	21.559.064,31	5,00%	-8.871.345,58	-2,06%	430.917.063,00	12.687.718,73	2,94%	443.604.781,73	102,94%
	11023	39	4.463.179,78	3,87%	-4.537.684,87	-3,93%	115.474.965,00	-74.505,09	-0,06%	115.400.459,91	99,94%
	11024	36	17.285.276,61	54,56%	-1.837.333,97	-5,80%	31.680.160,00	15.447.942,64	48,76%	47.128.102,64	148,76%
	11104	70	2.954.067,13	6,83%	-1.235.886,21	-2,86%	43.227.973,00	1.718.180,92	3,97%	44.946.153,92	103,97%
	11205	14	242.202,31	3,13%	-112.171,32	-1,45%	7.727.136,00	130.030,99	1,68%	7.857.166,99	101,68%
12	**Total**	**341**	**28.736.386,66**	**9,25%**	**-12.234.789,26**	**-3,94%**	**310.640.005,00**	**16.501.597,40**	**5,31%**	**327.141.602,40**	**105,31%**
	12001	46	1.737.805,41	4,01%	-332.879,87	-0,77%	43.320.264,00	1.404.925,54	3,24%	44.725.189,54	103,24%
	12013	34	2.970.639,69	20,55%	-581.969,25	-4,03%	14.455.744,00	2.388.670,44	16,52%	16.844.414,44	116,52%
	12014	30	1.491.306,48	17,97%	-133.038,67	-1,60%	8.297.838,00	1.358.267,81	16,37%	9.656.105,81	116,37%
	12015	21	1.118.188,17	14,39%	-217.564,27	-2,80%	7.772.199,00	900.623,90	11,59%	8.672.822,90	111,59%
	12016	28	1.650.352,67	4,32%	-304.553,56	-0,80%	38.161.739,00	1.345.799,11	3,53%	39.507.538,11	103,53%
	12017	15	495.798,27	9,13%	-20.577,16	-0,38%	5.433.303,00	475.221,11	8,75%	5.908.524,11	108,75%
	12018	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	12019	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%
	12024	23	2.135.300,53	7,53%	-129.751,38	-0,46%	28.339.806,00	2.005.549,15	7,08%	30.345.355,15	107,08%
	12025	41	919.878,90	2,47%	-1.862.741,55	-5,00%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12026	13	1.988.134,86	20,46%	-1.541.623,89	-15,86%	9.717.560,00	446.510,97	4,59%	10.164.070,97	104,59%
	12027	37	8.376.608,10	12,72%	-6.458.596,79	-9,81%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	12028	35	1.217.738,12	5,25%	-465.111,80	-2,01%	23.177.360,00	752.626,32	3,25%	23.929.986,32	103,25%
14	**Total**	**301**	**548.700.206,17**	**17,76%**	**-38.295.188,77**	**-1,24%**	**3.090.148.576,00**	**510.405.017,40**	**16,52%**	**3.600.553.593,40**	**116,52%**
	14001	55	1.992.141,51	8,88%	-537.693,90	-2,40%	22.425.468,00	1.454.447,61	6,49%	23.879.915,61	106,49%
	14010	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	14012	41	72.298.344,47	31,09%	-11.176.222,98	-4,81%	232.532.171,00	61.122.121,49	26,29%	293.654.292,49	126,29%
	14013	19	447.030,55	0,16%	-125.622,16	-0,04%	284.224.326,00	321.408,39	0,11%	284.545.734,39	100,11%
	14014	51	323.280.758,66	96,37%	-3.805.509,11	-1,13%	335.458.834,00	319.475.249,55	95,24%	654.934.083,55	195,24%
	14202	82	23.125.289,11	12,71%	-22.125.876,85	-12,16%	182.012.480,00	999.412,26	0,55%	183.011.892,26	100,55%
	14203	31	126.959.174,34	6,41%	-404.445,09	-0,02%	1.982.046.003,00	126.554.729,25	6,39%	2.108.600.732,25	106,39%
15	**Total**	**384**	**157.215.650,51**	**2,45%**	**-51.628.523,58**	**-0,80%**	**6.419.158.295,00**	**105.587.126,93**	**1,64%**	**6.524.745.421,93**	**101,64%**
	15001	62	1.596.084,39	4,78%	-2.126.686,08	-6,36%	33.420.783,00	-530.601,69	-1,59%	32.890.181,31	98,41%
	15002	4	132.818,64	0,50%	0,00	0,00%	26.730.647,00	132.818,64	0,50%	26.863.465,64	100,50%
	15010	28	1.542.126,32	1,32%	-1.056.510,77	-0,91%	116.415.575,00	485.615,55	0,42%	116.901.190,55	100,42%
	15011	33	8.487.616,45	6,76%	-2.305.632,57	-1,84%	125.620.659,00	6.181.983,88	4,92%	131.802.642,88	104,92%
	15012	22	30.316.389,45	1,92%	-22.626.761,02	-1,43%	1.579.209.121,00	7.689.628,43	0,49%	1.586.898.749,43	100,49%
	15014	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	15015	32	14.822.052,79	8,65%	-6.522.014,35	-3,80%	171.438.854,00	8.300.038,44	4,84%	179.738.892,44	104,84%
	15016	123	91.125.819,83	3,01%	-8.819.354,73	-0,29%	3.032.210.080,00	82.306.465,10	2,71%	3.114.516.545,10	102,71%
	15017	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	15019	18	7.248.938,56	4,53%	-6.572.138,38	-4,11%	160.070.998,00	676.800,18	0,42%	160.747.798,18	100,42%
	15020	21	635.392,62	1,38%	-1.432.935,89	-3,12%	45.998.236,00	-797.543,27	-1,73%	45.200.692,73	98,27%
	15022	29	1.107.032,24	10,48%	-151.641,00	-1,44%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
16	**Total**	**565**	**31.135.268,53**	**4,86%**	**-354.810.156,89**	**-55,44%**	**640.038.194,00**	**-323.674.888,36**	**-50,57%**	**316.363.305,64**	**49,43%**
	16001	58	2.826.521,09	8,06%	-1.731.660,46	-4,94%	35.069.496,00	1.094.860,63	3,12%	36.164.356,63	103,12%
	16010	50	5.649.213,20	12,51%	-705.416,74	-1,56%	45.152.175,00	4.943.796,46	10,95%	50.095.971,46	110,95%
	16012	26	1.338.191,73	11,73%	-827.704,99	-7,26%	11.405.606,00	510.486,74	4,48%	11.916.092,74	104,48%
	16014	47	5.067.159,67	8,03%	-3.627.076,73	-5,74%	63.137.611,00	1.440.082,94	2,28%	64.577.693,94	102,28%
	16015	70	10.454.908,94	9,77%	-7.540.049,97	-7,05%	106.970.442,00	2.914.858,97	2,72%	109.885.300,97	102,72%
	16018	25	2.121.222,84	17,97%	-3.188.602,38	-27,01%	11.805.695,00	-1.067.379,54	-9,04%	10.738.315,46	90,96%
	16020	21	1.833.736,29	43,63%	-256.696,48	-6,11%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	16120	221	0,00	0,00%	-336.256.351,00	-	336.256.351,00	-336.256.351,00	-	0,00	0,00%
	16206	47	1.844.314,77	7,08%	-676.598,14	-2,60%	26.037.471,00	1.167.716,63	4,48%	27.205.187,63	104,48%
17	**Total**	**3.323**	**7.390.758,84**	**0,07%**	**-9.896.536.929,32**	**-97,39%**	**10.161.794.454,00**	**-9.889.146.170,48**	**-97,32%**	**272.648.283,52**	**2,68%**
	17001	47	1.785.994,10	5,60%	-1.021.323,01	-3,20%	31.873.003,00	764.671,09	2,40%	32.637.674,09	102,40%
	17010	14	426.418,46	2,10%	-1.834.162,49	-9,04%	20.295.448,00	-1.407.744,03	-6,94%	18.887.703,97	93,06%
	17011	28	2.496.823,42	10,33%	-96.943,47	-0,40%	24.162.203,00	2.399.879,95	9,93%	26.562.082,95	109,93%
	17012	40	2.303.148,81	1,23%	-767.858,35	-0,41%	187.604.891,00	1.535.290,46	0,82%	189.140.181,46	100,82%
	17013	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	171188100	178	0,00	0,00%	-3.594.718.175,00	-	3.594.718.175,00	-3.594.718.175,00	-	0,00	0,00%
	171188201	126	0,00	0,00%	-617.162.257,00	-	617.162.257,00	-617.162.257,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188202	122	0,00	0,00%	-562.220.638,00	-	562.220.638,00	-562.220.638,00	-	0,00	0,00%
	171188203	118	0,00	0,00%	-477.206.382,00	-	477.206.382,00	-477.206.382,00	-	0,00	0,00%
	171188204	122	0,00	0,00%	-421.439.957,00	-	421.439.957,00	-421.439.957,00	-	0,00	0,00%
	171188205	116	0,00	0,00%	-213.749.838,00	-	213.749.838,00	-213.749.838,00	-	0,00	0,00%
	171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
	171188208	109	0,00	0,00%	-94.016.361,00	-	94.016.361,00	-94.016.361,00	-	0,00	0,00%
	171188209	97	0,00	0,00%	-49.109.957,00	-	49.109.957,00	-49.109.957,00	-	0,00	0,00%
	171188210	96	0,00	0,00%	-340.897.791,00	-	340.897.791,00	-340.897.791,00	-	0,00	0,00%
	171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
	171188213	114	0,00	0,00%	-190.448.653,00	-	190.448.653,00	-190.448.653,00	-	0,00	0,00%
	171188214	112	0,00	0,00%	-143.808.195,00	-	143.808.195,00	-143.808.195,00	-	0,00	0,00%
	171188215	99	0,00	0,00%	-151.564.323,00	-	151.564.323,00	-151.564.323,00	-	0,00	0,00%
	171188216	112	0,00	0,00%	-191.066.931,00	-	191.066.931,00	-191.066.931,00	-	0,00	0,00%
	171188217	124	0,00	0,00%	-575.314.908,00	-	575.314.908,00	-575.314.908,00	-	0,00	0,00%
	171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
	171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
	171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
	171188223	86	0,00	0,00%	-31.221.580,00	-	31.221.580,00	-31.221.580,00	-	0,00	0,00%
	171188224	100	0,00	0,00%	-26.492.327,00	-	26.492.327,00	-26.492.327,00	-	0,00	0,00%
	171188228	90	0,00	0,00%	-103.253.002,00	-	103.253.002,00	-103.253.002,00	-	0,00	0,00%
	171188229	91	0,00	0,00%	-80.213.632,00	-	80.213.632,00	-80.213.632,00	-	0,00	0,00%
	171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
	171188231	99	0,00	0,00%	-92.783.933,00	-	92.783.933,00	-92.783.933,00	-	0,00	0,00%
	171188232	117	0,00	0,00%	-192.388.427,00	-	192.388.427,00	-192.388.427,00	-	0,00	0,00%
	171188233	105	0,00	0,00%	-160.296.038,00	-	160.296.038,00	-160.296.038,00	-	0,00	0,00%
	171188300	126	0,00	0,00%	-1.161.331.881,00	-	1.161.331.881,00	-1.161.331.881,00	-	0,00	0,00%
	171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%
	171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
19	**Total**	**990**	**184.636.633,75**	**7,09%**	**-62.524.638,13**	**-2,40%**	**2.605.904.302,00**	**122.111.995,62**	**4,69%**	**2.728.016.297,62**	**104,69%**
	19102CA01	6	21.339,00	65,06%	0,00	0,00%	32.798,00	21.339,00	65,06%	54.137,00	165,06%
	19102CA02	3	65.413,00	16,97%	0,00	0,00%	385.400,00	65.413,00	16,97%	450.813,00	116,97%
	19102CA03	6	18.913,00	3,64%	0,00	0,00%	519.415,00	18.913,00	3,64%	538.328,00	103,64%
	19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
	19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
	19102CO01	1	5.000,00	1,22%	0,00	0,00%	410.725,00	5.000,00	1,22%	415.725,00	101,22%
	19102CO02	1	3.500,00	1,38%	0,00	0,00%	254.156,00	3.500,00	1,38%	257.656,00	101,38%
	19102CO03	5	29.112,00	13,42%	0,00	0,00%	216.933,00	29.112,00	13,42%	246.045,00	113,42%
	19102CO04	4	11.100,00	2,79%	0,00	0,00%	398.176,00	11.100,00	2,79%	409.276,00	102,79%
	19102CO06	6	9.832,00	1,97%	0,00	0,00%	499.208,00	9.832,00	1,97%	509.040,00	101,97%
	19102CO07	8	30.812,00	17,84%	0,00	0,00%	172.743,00	30.812,00	17,84%	203.555,00	117,84%
	19102CO08	8	87.269,00	30,70%	0,00	0,00%	284.300,00	87.269,00	30,70%	371.569,00	130,70%
	19102CO09	7	131.148,00	21,11%	-88.000,00	-14,16%	621.255,00	43.148,00	6,95%	664.403,00	106,95%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102RM01	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
	19102RM02	1	2.000,00	0,17%	0,00	0,00%	1.143.293,00	2.000,00	0,17%	1.145.293,00	100,17%
	19102RM03	8	27.086,00	10,17%	0,00	0,00%	266.462,00	27.086,00	10,17%	293.548,00	110,17%
	19102RM04	5	76.576,00	8,45%	0,00	0,00%	906.656,00	76.576,00	8,45%	983.232,00	108,45%
	19102RM05	13	305.259,00	22,19%	0,00	0,00%	1.375.566,00	305.259,00	22,19%	1.680.825,00	122,19%
	19102RM06	8	166.230,00	14,82%	-2.200,00	-0,20%	1.121.901,00	164.030,00	14,62%	1.285.931,00	114,62%
	19102RM07	9	73.040,00	11,99%	0,00	0,00%	609.077,00	73.040,00	11,99%	682.117,00	111,99%
	19102RM08	3	2.050,00	0,82%	0,00	0,00%	250.202,00	2.050,00	0,82%	252.252,00	100,82%
	19102RM09	13	35.170,00	7,51%	0,00	0,00%	468.199,00	35.170,00	7,51%	503.369,00	107,51%
	19102RM10	2	1.600,00	0,10%	0,00	0,00%	1.539.458,00	1.600,00	0,10%	1.541.058,00	100,10%
	19102RM11	12	55.570,00	17,79%	0,00	0,00%	312.407,00	55.570,00	17,79%	367.977,00	117,79%
	19102RM12	4	34.320,00	2,91%	0,00	0,00%	1.180.335,00	34.320,00	2,91%	1.214.655,00	102,91%
	19102RM13	5	69.100,00	13,78%	0,00	0,00%	501.402,00	69.100,00	13,78%	570.502,00	113,78%
	19102RM14	2	4.020,00	0,34%	0,00	0,00%	1.183.038,00	4.020,00	0,34%	1.187.058,00	100,34%
	19102RM15	6	46.400,00	18,32%	0,00	0,00%	253.275,00	46.400,00	18,32%	299.675,00	118,32%
	19102RM16	5	14.410,00	1,30%	-5.500,00	-0,50%	1.109.619,00	8.910,00	0,80%	1.118.529,00	100,80%
	19102RM17	16	66.260,00	19,69%	0,00	0,00%	336.537,00	66.260,00	19,69%	402.797,00	119,69%
	19102RM18	5	25.280,43	18,12%	0,00	0,00%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
	19102RM19	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
	19102RM20	2	1.001,00	0,10%	0,00	0,00%	969.982,00	1.001,00	0,10%	970.983,00	100,10%
	19102RM21	8	30.544,00	10,88%	-2.744,00	-0,98%	280.733,00	27.800,00	9,90%	308.533,00	109,90%
	19102RM22	7	20.300,00	3,11%	0,00	0,00%	652.355,00	20.300,00	3,11%	672.655,00	103,11%
	19102RM23	7	65.960,00	9,61%	-960,00	-0,14%	686.548,00	65.000,00	9,47%	751.548,00	109,47%
	19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
	19102RM25	10	108.200,00	2,59%	-500,00	-0,01%	4.180.262,00	107.700,00	2,58%	4.287.962,00	102,58%
	19001	87	9.759.643,33	14,75%	-13.952.524,77	-21,08%	66.188.926,00	-4.192.881,44	-6,33%	61.996.044,56	93,67%
	19010	58	52.349.339,64	28,91%	-23.014.819,69	-12,71%	181.072.597,00	29.334.519,95	16,20%	210.407.116,95	116,20%
	19011	86	54.211.433,10	4,88%	-889.916,05	-0,08%	1.110.193.047,00	53.321.517,05	4,80%	1.163.514.564,05	104,80%
	19012	57	4.916.446,67	1,09%	-4.353.850,60	-0,97%	450.655.867,00	562.596,07	0,12%	451.218.463,07	100,12%
	19013	41	19.779.877,34	48,80%	-1.652.158,37	-4,08%	40.535.484,00	18.127.718,97	44,72%	58.663.202,97	144,72%
	19017	47	18.237.123,95	8,86%	-6.385.580,81	-3,10%	205.835.759,00	11.851.543,14	5,76%	217.687.302,14	105,76%
	19018	80	1.201.916,24	6,46%	-1.600.331,32	-8,60%	18.604.108,00	-398.415,08	-2,14%	18.205.692,92	97,86%
	19020	27	1.822.443,34	12,79%	-423.707,86	-2,97%	14.251.242,00	1.398.735,48	9,81%	15.649.977,48	109,81%
	19102	297	20.677.189,71	4,20%	-10.151.844,66	-2,06%	492.878.675,00	10.525.345,05	2,14%	503.404.020,05	102,14%
20	**Total**	**233**	**308.724.047,22**	**46,31%**	**-4.308.088,13**	**-0,65%**	**666.691.627,00**	**304.415.959,09**	**45,66%**	**971.107.586,09**	**145,66%**
	20001	61	1.447.367,46	3,99%	-779.156,86	-2,15%	36.309.260,00	668.210,60	1,84%	36.977.470,60	101,84%
	20015	65	76.535.642,47	23,30%	-2.119.464,97	-0,65%	328.483.601,00	74.416.177,50	22,65%	402.899.778,50	122,65%
	20016	34	466.984,01	5,15%	-303.582,84	-3,35%	9.070.907,00	163.401,17	1,80%	9.234.308,17	101,80%
	20017	47	228.953.799,28	84,80%	-857.344,67	-0,32%	269.998.950,00	228.096.454,61	84,48%	498.095.404,61	184,48%
	20114	26	1.320.254,00	5,78%	-248.538,79	-1,09%	22.828.909,00	1.071.715,21	4,69%	23.900.624,21	104,69%
25	**Total**	**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	25001	4	3.000.000,00	0,08%	-3.000.000,00	-0,08%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	**Total**	**41**	**666.929.768,28**	**86,96%**	**-563.571.652,90**	**-73,48%**	**766.941.179,00**	**103.358.115,38**	**13,48%**	**870.299.294,38**	**113,48%**
	26001	41	666.929.768,28	86,96%	-563.571.652,90	-73,48%	766.941.179,00	103.358.115,38	13,48%	870.299.294,38	113,48%
30	**Total**	**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
	30001	4	0,00	0,00%	-131.071.551,07	-95,12%	137.800.580,00	-131.071.551,07	-95,12%	6.729.028,93	4,88%